

Amendment proposed by the Conservative Group

Portsmouth City Council Revenue Budget 2014/15 - Savings and Council Tax Proposals

That the recommendations of the Cabinet of 11 November 2013 (Minute 86/13) on "Portsmouth City Council Revenue Budget 2014/15 - Savings and Council Tax Proposals be amended as follows:-

Recommendation (c) be amended to:-

(c) The savings proposals amounting to £9.895m for 2014/15, £11.032m for 2015/16 and £11.886m in 2016/17 as set out in Appendix B and as amended by paragraph (r) below:-

(r) The following additional savings be made:-

Savings	2014/15 £	2015/16 £
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Resources Portfolio

Members Allowances - Reduction of 33% in the current Special Responsibility Allowance for the Leader, all Cabinet Members, the Opposition Leader and Other Group Leaders	(34,300)	(34,300)
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Total	(34,300)	(34,300)
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NOTES TO THE CONSERVATIVE AMENDMENT - Revenue Budget 2014/15 - Savings and Council Tax Proposals

The overall financial effect of the proposals is set out below:

Summary Proposals	2014/15 £	2015/16 £
<u>Additional Savings Proposals:</u>		
- Reduction in Members Allowances	(34,300)	(34,300)
<u>Reductions to Savings Proposals:</u>	-	-
<u>Additional Budget Pressures:</u>	-	-
<u>Reductions to Budget Pressures:</u>	-	-
<u>Increase in Council Tax Revenues:</u>	-	-
<u>Reduction in Council Tax Revenues:</u>	-	-
Total Overall Change	(34,300)	(34,300)